

In accordance with O.C.G.A. § 48-1-122, Whitfield County does hereby publish this audited Schedule of Projects Constructed with Special Purpose Local Option Sales Tax Proceeds:

WHITFIELD COUNTY, GEORGIA
 Schedule of Projects Constructed with Special Purpose
 Local Option Sales Tax Proceeds
 For the Year Ended December 31, 2021

Project	Estimated Cost		Expenditures			Estimated Percentage of Completion	Estimated Completion Date
	Original	Current	Prior Years	Current Year	Total		
2008 SPLOST:							
Road Improvement Program	\$ 36,289,785	\$ 36,289,785	\$ 33,029,875	\$ 978,233	\$ 34,008,108	94%	2021
City of Dalton Road Projects	11,710,215	11,710,215	13,612,676	250,000	13,862,676	118%	2021
TOTAL	48,000,000	48,000,000	46,642,551	1,228,233	47,870,784		
2015 SPLOST :							
County-wide communications project	\$ 8,040,000	\$ 8,040,000	\$ 7,797,393	\$ -	\$ 7,797,393	97%	2020
Library improvements	335,000	335,000	98,150	-	98,150	29%	2021
Public safety vehicles and equipment	6,400,000	6,400,000	6,563,182	115,044	6,678,226	104%	2020
Fire station and land	1,400,000	1,400,000	1,400,000	-	1,400,000	100%	2019
Edwards Park gymnasium	2,000,000	2,000,000	3,006,178	-	3,006,178	150%	2019
Recreational park projects	2,400,000	2,400,000	1,553,208	-	1,553,208	65%	2021
Road, street and bridge projects	15,000,000	15,000,000	13,108,371	1,680,520	14,788,891	99%	2021
City of Dalton projects	24,525,000	24,525,000	26,567,961	-	26,567,961	108%	2020
City of Cohutta	485,000	485,000	485,000	-	485,000	100%	2020
City of Tunnel Hill	700,000	700,000	700,000	-	700,000	100%	2020
City of Varnell	315,000	315,000	315,000	-	315,000	100%	2020
TOTAL	61,600,000	61,600,000	61,594,443	1,795,564	63,390,007		
2020 SPLOST :							
Courthouse improvements	6,000,000	6,000,000	110,461	3,879,314	3,989,775	66%	2022
Correctional Center improvements	850,000	850,000	-	258,955	258,955	30%	2022
Fire Dept debt payoff, impr., vehicles	4,667,743	4,667,743	923,576	237,028	1,160,604	25%	2022
Animal Control projects	200,000	200,000	3,900	210,867	214,767	107%	2022
Library improvements, technology	1,200,000	1,200,000	-	11,250	11,250	1%	2024
Road, street, bridge projects, Public Works equip	9,396,450	9,396,450	-	1,653,211	1,653,211	18%	2024
Public safety vehicles	1,469,252	1,469,252	-	1,282,248	1,282,248	87%	2022
Sewer impr, Carbondale, Connector 3, Cleveland Hwy	4,942,500	4,942,500	-	-	-	0%	2022
W'side Park/Miracle Field improvements, field construction	2,300,000	2,300,000	-	-	-	0%	2022
R'bend Park construction, infrastructure, comm. cntr, fields	13,000,000	13,000,000	1,029,334	9,647,708	10,677,042	82%	2022
Rocky Face Ridge Park improvements	300,000	300,000	199	130,817	131,016	44%	2024
Bond interest (added to road paving if not all used)	700,000	700,000	-	239,059	239,059	34%	2024
City of Cohutta	378,560	378,560	378,560	-	378,560	100%	2024
City of Dalton	19,099,000	19,099,000	-	7,912,928	7,912,928	41%	2024
City of Tunnel Hill	490,945	490,945	490,945	-	490,945	100%	2024
City of Varnell	1,005,550	1,005,550	1,005,550	-	1,005,550	100%	2024
TOTAL	66,000,000	66,000,000	3,942,525	25,463,384	29,405,909		
TOTAL OF ALL SPLOST	\$ 175,600,000	\$ 175,600,000	\$ 112,179,519	\$ 28,487,181	\$ 140,666,700		