

In accordance with O.C.G.A. § 48-1-122, Whitfield County does hereby publish this audited Schedule of Projects Constructed with Special Purpose Local Option Sales Tax Proceeds:

WHITFIELD COUNTY, GEORGIA
 Schedule of Projects Constructed with Special Purpose
 Local Option Sales Tax Proceeds
 For the Year Ended December 31, 2020

Project	Estimated Cost		Expenditures			Estimated Percentage of Completion	Estimated Completion Date
	Original	Current	Prior Years	Current Year	Total		
2008 SPLOST:							
Road Improvement Program	\$ 36,289,785	\$ 36,289,785	\$ 32,639,235	\$ 390,640	\$ 33,029,875	91%	2021
City of Dalton Road Projects	11,710,215	11,710,215	13,612,166	510	13,612,676	116%	2021
TOTAL	48,000,000	48,000,000	46,251,401	391,150	46,642,551		
2015 SPLOST :							
County-wide communications project	\$ 8,040,000	\$ 8,040,000	\$ 7,797,393	\$ -	\$ 7,797,393	97%	2020
Library improvements	335,000	335,000	98,150	-	98,150	29%	2021
Public safety vehicles and equipment	6,400,000	6,400,000	6,381,854	181,328	6,563,182	103%	2020
Fire station and land	1,400,000	1,400,000	1,400,000	-	1,400,000	100%	2019
Edwards Park gymnasium	2,000,000	2,000,000	3,006,178	-	3,006,178	150%	2019
Recreational park projects	2,400,000	2,400,000	1,393,822	159,386	1,553,208	65%	2021
Road, street and bridge projects	15,000,000	15,000,000	8,169,577	4,938,794	13,108,371	87%	2021
City of Dalton projects	24,525,000	24,525,000	25,900,341	667,620	26,567,961	108%	2020
City of Cohutta	485,000	485,000	485,000	-	485,000	100%	2020
City of Tunnel Hill	700,000	700,000	700,000	-	700,000	100%	2020
City of Varnell	315,000	315,000	315,000	-	315,000	100%	2020
TOTAL	61,600,000	61,600,000	55,647,315	5,947,128	61,594,443		
2020 SPLOST :							
Courthouse improvements	6,000,000	6,000,000	-	391,055	391,055	7%	2022
Correctional Center improvements	850,000	850,000	-	-	-	0%	2022
Fire Dept debt payoff, impr., vehicles	4,667,743	4,667,743	-	3,646,419	3,646,419	78%	2022
Animal Control projects	200,000	200,000	-	3,900	3,900	2%	2022
Library improvements, technology	1,200,000	1,200,000	-	-	-	0%	2024
Road, street, bridge projects, Public Works equip	9,396,450	9,396,450	-	-	-	0%	2024
Public safety vehicles	1,469,252	1,469,252	-	-	-	0%	2022
Sewer impr, Carbondale, Connector 3, Cleveland Hwy	4,942,500	4,942,500	-	-	-	0%	2022
W'side Park/Miracle Field improvements, field construction	2,300,000	2,300,000	-	-	-	0%	2022
R'bend Park construction, infrastructure, comm. cntr, fields	13,000,000	13,000,000	-	1,029,334	1,029,334	8%	2022
Rocky Face Ridge Park improvements	300,000	300,000	-	199	199	0%	2024
Bond interest (added to road paving if not all used)	700,000	700,000	-	-	-	0%	2024
City of Cohutta	378,560	378,560	-	378,560	378,560	100%	2024
City of Dalton	19,099,000	19,099,000	-	-	-	0%	2024
City of Tunnel Hill	490,945	490,945	-	490,945	490,945	100%	2024
City of Varnell	1,005,550	1,005,550	-	1,005,550	1,005,550	100%	2024
TOTAL	66,000,000	66,000,000	-	6,945,962	6,945,962		
TOTAL OF ALL SPLOST PROJECTS	\$ 175,600,000	\$ 175,600,000	\$ 101,898,716	\$ 13,284,240	\$ 115,182,956		